



Anderson County Fiscal Court

Orbrey Gritton, County Judge/Executive
Charlie Cammack, Deputy Judge
Dudley Shryock, County Treasurer
137 Main Street
Lawrenceburg, KY 40342
502-839-3471

Magistrates

Rodney Durr
District 1

Mike Riley
District 2

Leslie Edmondson
District 3

Dean Durr
District 4

David Montgomery
District 5

Kenny Barnett
District 6

FISCAL COURT AGENDA

January 21, 2025

Meeting 7:00 p.m.

1. Call to Order and Roll Call
2. Invocation (District #5) & Pledge
3. Approval of Meeting Minutes for January 10, 2025
4. Visitors would you like to introduce yourself?
5. Department Head Reports
6. 2025 Calendar
7. Sheriff's
 - a. Report
 - b. 2024 Fee Settlement
 - c. Final Budget
8. Approval of Bill List
9. Other Business
10. Adjourn

*Minutes were not available upon mailing

MON	TUE	WED	THU	FRI
30	31	Jan 1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

10am Fiscal Court Meeting

7pm Fiscal Court Meeting

MON
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10am Fiscal Court Meeting

9:30 am
Transport - BMM

7pm Fiscal Court Meeting

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MON	TUE	WED	THU	FRI
3	4 10am Fiscal Court Meeting <i>9:30 - Public Safety</i>	5	6	7
10	11	12	13	14
17	18 7pm Fiscal Court Meeting	19	20	21
24	25	26	27	28
31 Apr 1	10am Fiscal Court Meeting	2	3	4

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10am Fiscal Court Meeting

9:30am
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7pm Fiscal Court Meeting

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10am Fiscal Court Meeting

9:30 - Safety

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7pm Fiscal Court Meeting

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Jul 1

10am Fiscal Court Meeting

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10am Fiscal Court Meeting

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7pm Fiscal Court Meeting

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10am Fiscal Court Meeting

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7pm Fiscal Court Meeting

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10am Fiscal Court Meeting

9:30 - Public Safety

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7pm Fiscal Court Meeting

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10am Fiscal Court Meeting

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7pm Fiscal Court Meeting

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10am Fiscal Court Meeting

9:30am
Transp. Comm
meeting

7pm Fiscal Court Meeting

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10am Fiscal Court Meeting

9:30-Safety

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7pm Fiscal Court Meeting

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Jan 1

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ANDERSON COUNTY SHERIFF'S OFFICE

Sheriff Joe Milam
208 South Main Street
Lawrenceburg, Kentucky 40342

January 9, 2025

The affiant, Joe Milam, Sheriff of Anderson County, Kentucky reports the following sums as the full amount collected by him as Sheriff of Anderson County from December 1, 2024 through December 31, 2024:

Waiting on Fee Claim \$10,278.55

State	169,514.34	Commission	7,528.55
County	170,886.70	Commission	7,589.65
School	903,560.41	Commission	27,961.88
Library	115,694.09	Commission	5,137.94
Health	51,803.69	Commission	2,300.59
Fire	143,607.54	Commission	1,451.04
Extension	24,174.64	Commission	1,073.58
School Int	\$329.82		
S.O. Int	\$288.39		
Refunds	\$889.38		
S.O. Fees	\$0		
Business License Collections	\$533.00		
County	\$373.10		
S.O.	\$159.90		

Anderson County Judge/Executive

State of Kentucky
County of Anderson

I, Jason Denny, Clerk of Anderson County, certify the foregoing report of Joe Milam, Sheriff of Anderson County was the ____ day of January, 2025 produced in open court, examined and approved by the Judge and filed and ordered to be recorded which is done with this certificate in my office.

Witness my hand as Clerk of Anderson County this ____ day of January, 2025.

Anderson County Clerk

Receipts

From State:

Waiting on Court	135,380.66	
Telecom. Commission	939.36	
State Advance	239,608.00	
Trans. ESH/KCPC	298.21	
Security Fees	11,632.35	
Out of State Prisoner P.U.	<u>731.77</u>	
		388,590.35

Tax Commission:

State	105,136.38	
County	111,217.82	
School	406,669.72	
Library	66,636.71	
Health	29,661.95	
Fire	15,321.82	
Extension	<u>13,841.73</u>	
		748,486.13

Other Receipts:

Interest	2,249.25	
Serving Papers	44,640.00	
Circuit Court Fees	586.00	
Auto Inspections	16,005.00	
Trans. Prisoners	3,403.87	
KLEFPF	103,031.35	
Delinquent Taxes	21,080.61	
Courthouse Fees	7,440.00	
Election Commissions	1,300.00	
CCDW Application Fees	5,120.00	
CCDW Photo	695.00	
Sheriff's Tax Fees	36,119.68	
Miscellaneous	24,927.02	
Returned Check Fees	500.00	
Supplemental Budget	121,137.84	
Reimbursement-KSP	25,000.08	
Reimbursement-SRO	238,160.35	
Reimbursement-DEA	16,613.58	
Reimbursement-Highway S:	1,832.22	
Business License Comm	<u>20,316.60</u>	
		690,158.45

Total Receipts: 1,827,234.93

Expenditures

Deputies Salaries	820,477.94	
Part-Time	258,610.75	
KLEFPF	81,876.77	
KLEFPF Match-Retirement	25,336.37	
Partial Benefits Package	70,880.05	
Advertising	343.86	
Vehicle Maint. & Repairs	41,556.58	
AT&T	5,034.52	
Office Supplies & Equip.	11,527.16	
Uniforms, Ammo, Equip	30,694.09	
Fuel Expense	58,778.51	
Miscellaneous	560.75	
Internet Maintenance	956.80	
KSA Convention	1,600.00	
KSA Dues	1,130.00	
Courthouse Fees	7,440.00	
In-Service	4,855.20	
Bonds	8,306.44	
Range Maintenance	210.65	
K-9	1,076.52	
Out of State Prisoner P.U.	0.00	
Repayment State Advance	239,608.00	
Capital Outlay Office	4,176.53	
Capital Outlay Vehicle	17,927.10	
Reimbursement-DEA	16,613.58	
Reimbursement-Highway S:	<u>1,832.22</u>	
Total Expenditures:		1,711,410.39
Net Receipts:		115,824.54
Less Statutory Maximum		-115,824.54
Excess Fees:		0.00

Joe Milam, Sheriff
Anderson County



Form For Budget, Cumulative Quarterly Report and Annual Settlement For Calendar Year 2024
Amended
Anderson County Sheriff

Part One - Summary and Reconciliation of All Accounts

Show & Describe All Accounts	Column 1 2024 Fee Account Budget Estimate	Column 2 2024 Fee Account Cumulative Actual	Column 3 Port Acct Account (NOT FEE ACCOUNT)	Column 4 ACDIF Account (NOT FEE ACCOUNT)	Column 5 Account (NOT FEE ACCOUNT)
1. Receipts YTD	\$1,887,558.53	\$1,827,234.93			
2. Total Disbursements YTD	(\$1,887,558.53)	(\$1,827,234.93)			
3. Book Balance/Excess Fees					
4. Bank Statement Balance		\$219,053.59	\$152.44	\$3,883.80	
5. Plus Deposits in Transit		\$58,979.41	\$0.00	\$0.00	
6. Less Outstanding Checks		(\$278,033.00)	\$0.00	\$0.00	
7. Other					
8. Reconciled Bank Balance		\$0.00	\$152.44	\$3,883.80	
9. Accounts Receivable as of 12/31					
10. Unpaid Obligations as of 12/31					
11. Excess Fees					

Instructions: This form is the required format for the quarterly report. BUDGET: After completing the budget estimate columns of Parts One, Two and Three, submit to the fiscal court for approval by January 15th and following approval submit to the state local finance officer, QUARTERLY REPORT: The quarterly report is cumulative. Show the status of all funds in the officials' charge during calendar year to date in Part One. Line 1. Show total receipts on a cash basis for the year to date including any beginning balances for all accounts. Show current year fee account in column 2 as calculated in Part Three of report. Line 2. Show total disbursements on a cash basis for the year to date for all accounts. Show current year fee account in column 3 as calculated in Part Three of report. Line 3. Show difference between lines 1 and 2 for all accounts. Line 4. Show bank statement balance(s) at close of quarter. Line 5. Show local deposit made prior to close of quarter that are not reflected in bank statement(s). Line 6. Show total amount of checks issued prior to close of quarter that are not reflected in bank statement(s). Line 7. Show investments. Line 8. Show line 4 adjusted for lines 5, 6 and 7. Line 8 should equal line 3 for all accounts. Line 9. Complete for quarter ending 12/31. Show calculation in Part Two of report. Line 10. Complete for quarter ending 12/31. Show calculation in Part Three of report. Line 11. Complete for quarter ending 12/31. Show line 8 adjusted for lines 9 and 10. All debt to be shown in Part Four. Report due to: State Local Finance Officer, 100 Airport Road, Third Floor, Franklin, KY 40501 by the 30th day following the close of each quarter. Fax # 902-227-8931 / Ph # 502-492-3487

Approved by the fiscal court on the _____ day of _____, 20__.

County Judge/Executive _____ Date _____

To the best of my knowledge the information reported herein for the budget/quarter ended 12-31-24 is accurate and complete.

Signature of County Sheriff _____ Date 1/14/25

Part Two Receipts	Budget Estimate	1/1 thru 5/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Accounts Receivable 12/31	Settlement Total
1. SRO Reimbursement	\$237,000.00	\$66,314.66	\$77,963.60	\$62,896.08	\$41,789.01	\$238,160.35		
2. KSP Reimbursement	\$25,000.00	\$4,166.68	\$8,333.36	\$6,250.02	\$6,250.02	\$26,000.08		
3. State - KLEHP	\$118,000.00	\$26,986.31	\$26,986.31	\$22,505.40	\$26,593.33	\$103,031.35		
4. Misc (including balance brought forward)		\$303.25	\$0.00	\$307.44	\$646.48	\$1,257.17		
5. Finance and Administration Cab. (St. Fee Claim)	\$154,685.19	\$36,206.67	\$39,218.28	\$37,375.95	\$22,579.76	\$135,390.66		
6. Cab Human Resource (Transport ESHKPCP)	\$400.00	\$0.00	\$0.00	\$43.65	\$254.56	\$298.21		
7. Fan. Comm. From State (Telecom Comm)	\$1,000.00	\$234.64	\$234.64	\$234.64	\$234.64	\$939.36		
8. Sheriff Security Services	\$30,520.00	\$3,039.32	\$2,458.05	\$3,444.26	\$2,690.72	\$11,632.35		
9. Fines/ Fees Collected (Circuit Clerk)	\$4,000.00	\$120.00	\$60.00	\$170.00	\$236.00	\$586.00		
10. Sheriff's Supplemental Budget	\$121,137.84	\$30,284.46	\$30,284.46	\$30,284.46	\$30,284.46	\$121,137.84		
11. Fiscal Court (Includes Election Comm.)	\$10,000.00	\$882.95	\$1,095.74	\$1,206.00	\$1,519.18	\$4,703.87		
12. County Clerk (Delinquent taxes)	\$20,000.00	\$668.42	\$4,288.35	\$16,079.61	\$54.03	\$21,080.61		
13. Commissions on Taxes Collected	\$728,000.00	\$33,638.16	\$6,896.12	\$767.91	\$707,083.94	\$748,466.13		
14. Fees Collected for Services								
15. Auto Inspections	\$12,000.00	\$2,425.00	\$2,670.00	\$5,015.00	\$5,895.00	\$16,005.00		
16. Accident/Police Reports	\$1,000.00	\$590.40	\$425.80	\$600.51	\$561.14	\$2,377.85		
17. Serving Papers	\$46,000.00	\$9,840.00	\$10,440.00	\$12,600.00	\$11,760.00	\$44,640.00		
18. CCDW	\$10,000.00	\$1,500.00	\$1,140.00	\$1,400.00	\$1,080.00	\$5,120.00		
19. CCDW Photo	\$2,000.00	\$190.00	\$135.00	\$180.00	\$190.00	\$695.00		
20. Returned Check Fees	\$500.00	\$150.00	\$60.00	\$0.00	\$300.00	\$500.00		
21. Business License	\$25,000.00	\$584.10	\$13,223.55	\$5,404.50	\$1,104.45	\$20,316.60		
22. Interest Earned	\$500.00	\$140.20	\$113.66	\$402.74	\$1,954.65	\$2,249.25		
23. Tax Penalty Fees	\$40,000.00	\$21,790.56	\$14,328.12			\$36,118.68		
24. Courthouse Fees	\$7,500.00	\$1,640.00	\$1,740.00	\$2,100.00	\$1,980.00	\$7,440.00		
25. Out of State Prisoner Pick-Up	\$1,000.00	\$0.00	\$731.77	\$0.00	\$0.00	\$731.77		
26. K-9 Maintenance Grant	\$1,500.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00		
27. Auction Items	\$20,000.00	\$0.00	\$0.00	\$0.00	\$19,542.00	\$19,542.00		
28. State Advancement	\$239,608.00	\$60,158.00	\$72,678.00	\$106,772.00	\$0.00	\$239,608.00		
29. DEA Overline	\$29,707.50	\$2,946.86	\$4,269.94	\$5,826.78	\$3,770.00	\$16,813.58		
30. Highway Safety	\$10,500.00	\$0.00	\$0.00	\$0.00	\$1,832.22	\$1,832.22		
Total Receipts Total lines 1 through 30	\$1,887,558.53	\$304,767.84	\$320,995.95	\$311,305.95	\$890,165.79	\$1,827,234.93		

Copy the figures shown on line 27 in the Budget Estimate column to the Summary on page 1, column 1, line 1. Copy the figure shown on line 27 in the Total YTD column to page 1, column 2, line 1. Copy the figure shown on line 27 in the Receivable column to page 1, line 9.

Part Three Disbursements	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
Official Expenses								
1. Personal Services								
2. Sheriff's Gross Salary	\$115,824.56	\$31,183.53	\$26,728.74	\$31,133.53	\$26,728.74	\$115,824.54		
3. Deputies' Gross Salaries	\$826,000.00	\$127,501.40	\$181,847.24	\$173,354.40	\$337,774.90	\$820,477.94		
4. Part Time/Seasonal Gross Salaries	\$328,000.00	\$77,413.50	\$53,454.00	\$46,264.50	\$81,478.75	\$258,610.75		
5. KLEFPF	\$86,000.00	\$22,024.80	\$17,338.32	\$18,746.03	\$23,767.62	\$81,876.77		
6. KLEFPF Match Retirement	\$30,000.00	\$6,541.50	\$6,525.17	\$6,106.19	\$6,163.51	\$25,336.37		
7. Employee Benefits								
8. Employer's Share Social Security	\$0.00							
9. Employer's Share Retirement	\$0.00							
10. Employer's Share Haz Duty Ret.	\$0.00							
11. Employer Paid Health Ins.	\$0.00							
12. Training Fringe Benefit (HB810)	\$0.00							
13. Contracted Services								
14. Advertising	\$900.00	\$69.61	\$46.41	\$79.92	\$147.92	\$343.86		
15. Vehicle maintenance and repairs	\$46,018.45	\$3,814.94	\$2,494.18	\$11,491.01	\$23,756.45	\$41,556.58		
16. AT&T	\$7,000.00	\$163.70	\$1,622.16	\$1,623.35	\$1,625.31	\$5,054.52		
17. Supplies and Materials (Tangible items with limited lifespan)								
18. Office Materials and supplies	\$12,000.00	\$1,814.50	\$1,653.70	\$1,511.49	\$6,547.47	\$11,527.16		
19. Uniforms, Equip, Ammo, etc.	\$30,000.00	\$144.77	\$720.56	\$881.03	\$28,947.73	\$30,694.09		
20. Gasoline	\$70,450.00	\$14,635.18	\$15,432.06	\$15,376.50	\$13,334.77	\$58,778.51		
21. Carcon	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22. Internet Maint.	\$1,100.00	\$0.00	\$0.00	\$0.00	\$956.80	\$956.80		
23. Misc	\$3,500.00	\$116.00	\$380.00	\$40.00	\$0.00	\$536.00		
24. Other Charges (Transport Services)	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
25. Convention	\$2,000.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00		
26. Dues	\$2,000.00	\$0.00	\$0.00	\$0.00	\$1,130.00	\$1,130.00		
27. Postage	\$200.00	\$0.00	\$24.75	\$0.00	\$0.00	\$24.75		
28. Courthouse Fees	\$7,500.00	\$1,640.00	\$1,740.00	\$2,100.00	\$1,960.00	\$7,440.00		
29. In-Service	\$5,000.00	\$110.00	\$325.00	\$3,945.20	\$475.00	\$4,855.20		
30. Bond	\$9,000.00	\$52.85	\$0.00	\$0.00	\$8,253.59	\$8,306.44		
31. Range Maintenance	\$2,000.00	\$0.00	\$13.73	\$196.92	\$0.00	\$210.65		
32. K-9	\$3,250.00	\$71.77	\$764.81	\$119.97	\$119.97	\$1,076.52		
33.								
34. Totals for Page	\$1,591,743.03	\$287,298.05	\$312,710.83	\$313,020.04	\$563,168.53	\$1,476,197.45		

	Budget Estimate	1/1 thru 3/31	4/1 thru 6/30	7/1 thru 9/30	10/1 thru 12/31	Total YTD	Unpaid Obligations 12/31	Settlement Total
Part Three Disbursements								
34. Auto Expenses on Personal Vehicles								
35. Gasoline								
36. Maintenance and repairs								
37. Rec Insurance								
38. Depreciation								
39.								
40. Debt Service (Borrowed money, interest, lease/purchase)								
41. State Advancement	\$239,608.00	\$0.00	0	\$0.00	\$239,608.00	\$239,608.00		
42. Notes								
43. Interest								
44. Benefit Pkg (Partial Remy)					\$70,880.05	\$70,880.05		
45. Capital Outlay (Outright purchase of tangible items lasting in nature)								
46. Office Equipment	\$5,000.00	\$0.00	0	\$0.00	\$4,176.53	\$4,176.53		
47. Vehicles	\$20,000.00	\$583.00	0	\$0.00	\$17,342.10	\$17,927.10		
48.								
49.								
50. Total Official Expenses	\$1,856,351.03	\$287,883.05	\$312,710.84	\$313,020.04	\$895,175.21	\$1,808,789.13		
For offices that fee pool, pay fees to county prior to December 31, or counties over 70,000 in population, show payments on appropriate line below.								
51. Payments to County Treasurer	\$31,207.50	\$2,946.86	\$4,259.94	5626.78	\$5,602.22	\$18,445.80		
52. Payments to State Treasurer								
53. Total Disbursements (total lines 39, 41, and 50)	\$1,887,558.53	\$290,829.91	\$316,980.77	\$318,646.82	\$900,777.43	\$1,827,234.93		

Copy the figures shown on line 53 in the Budget Estimate column to the Summary on page 1, column 1, line 2. Copy the figure shown on line 53 in the Total YTD column to page 1, column 2, line 2. Copy the figure shown on line 53 in the Unpaid column to

Part Four - Liabilities Outstanding

Quarter ended 12/31/2024

Multi-year Issues	Issue	Issue	Issue
Where Budgeted	Office		
Description	Copier		
Term (# of Months)	63		
Current Interest Rate			
Issue Date	4/15/2024		
Total Principal Amount	\$6,179.72		
Total Interest Amount	\$2,073.91		
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Less Reserve Earnings			
Net Outstanding	\$7,336.56		
Next Payment Date	2/1/2024		
Next Payment Amount	\$131.01		
Final Payment Date	7/15/2029		
Short Term Liabilities	Issue	Issue	Issue
Where Budgeted			
Description			
Term			
Current Interest Rate			
Issue Date			
Total Principal Amount			
Total Interest Amount			
Total Issue			
Principal Balance Remaining			
Interest Balance Remaining			
Total Outstanding			\$0.00
Next Payment Date			
Next Payment Amount			
Final Payment Date			
Total Outstanding (Net)			\$7,336.56

Comments: